

FTCC CONSTRUCTION & RENOVATION PROJECTS 2016-2017

Priority	Project #	Date Started	Date Completed	Project	Summary	Bldg/Rm	Desired Completion	Estimated Cost	Expended to Date	Additional Obligations	Remaining Budget
1	17-1			AUTO TECH CENTER	PAINTING, VCT FLOORING, LIGHTING, NEW AGARGE DOORS, HVAC SYSTEM	TILLEY'S	FALL 16	\$ 100,000.00			
2	17-2			PARKING LOT #6	REMOVE AND REPLACE PERVIOUS PAVEMENT AND STONE BASE	PL #6	FALL 16	\$ 300,000.00			
3	17-3			REPLACEMENT OF COOLING TOWER AT ATC	COOLING TOWER HAS EXHAUSED ITS LIFE SPAN	ATC	WINTER 16	\$ 80,958.00			
4	17-4			INTERIOR PAINTING ATC	COMPLETE INTERIOR PAINTING WITH EXCEPTION OF AUTOMOTIVE	ATC	WINTER 16	\$ 45,000.00			
5	17-5			REPLACEMENT OF CARPET IN SCIENCE DEPT	REPLACE WORN OUT CARPET IN LAH 120	LAH	WINTER 16	\$ 12,000.00			
6	17-6			REPLACEMENT OF CARPET IN NEIL CURRIE	REPLACE ALL CARPETED AREAS IN BUILDING	NC	WINTER 16	\$ 42,000.00			
							TOTAL	\$ 579,958.00			

FUTURE PROJECTS-DEFERRED

Priority	Project #	Date Started	Date Completed	Project	Summary	Bldg/Rm	Desired Completion	Estimated Cost	Expended to Date	Additional Obligations	Remaining Budget
D 1				REPLACE WOODEN DOORS	CHANG OUT APPROXIMATELY 59 DOORS A	LAH	TBD	\$ 35,000.00			
D 2				INTERIOR PAINTING OF SLC	COMPLETE INTERIOR PAINT	SLC	TBD	\$ 50,000.00			
D 3				DOOR REPLACEMENT	CHANG OUT APPROXIMATELY 102 DOORS AND HARDWARE	CUH	TBD	\$ 61,000.00			
D 4				PAVE PL #7	RESURFACE ASPHALT	CBI #7	TBD	\$ 95,000.00			
D 5				PAVE PL #1	RESURFACE ASPHALT	CUH/VCC #1	TBD	\$ 165,000.00			
							TOTAL	\$ 406,000.00			

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1	17-1			AUTO TECH CENTER	PAINING, VCT FLOORING, LIGHTING, NEW AGARGE DOORS, HVAC SYSTEM	TILLEY'S	FALL 16	\$ 100,000.00			

Project #	Date Started	Date Completed	Project	Summary	Bldg/Rm	Desired Completion	Estimated Cost	Expended to Date	Additional Obligations	Remaining Budget
17-2			PARKING L	REMOVE AND REPLACE PERVIOUS PAVEMENT AND STONE BASE	PL #6	FALL 16	\$ 300,000.00			

Project #	Date Started	Date Completed	Project	Summary	Bldg/Rm	Desired Completion	Estimated Cost	Expended to Date	Additional Obligations	Remaining Budget
17-3			REPLACEMENT OF COOLING TOWER AT ATC	COOLING TOWER HAS EXHAUSED ITS LIFE SPAN	ATC	WINTER 16	\$ 80,958.00			

Project #	Date Started	Date Completed	Project	Summary	Bldg/Rm	Desired Completion	Estimated Cost	Expended to Date	Additional Obligations	Remaining Budget
17-4			INTERIOR PAINTING ATC	COMPLETE INTERIOR PAINTING WITH EXCEPTION OF AUTOMOTIVE	ATC	WINTER 16	\$ 45,000.00			

Project #	Date Started	Date Completed	Project	Summary	Bldg/Rm	Desired Completion	Estimated Cost	Expended to Date	Additional Obligations	Remaining Budget
17-5			REPLACEMENT OF CARPET IN SCIENCE DEPT	REPLACE WORN OUT CARPET IN LAH 120	LAH	WINTER 16	\$ 12,000.00			

Project #	Date Started	Date Completed	Project	Summary	Bldg/Rm	Desired Completion	Estimated Cost	Expended to Date	Additional Obligations	Remaining Budget
17-6			REPLACEMENT OF CARPET IN NEIL CURRIE	REPLACE ALL CARPETED AREAS IN BUILDING	NC	WINTER 16	\$ 42,000.00			