

CONSTRUCTION AND RENOVATION PROJECTS LISTING (FY 2015-2016)

PROJECT	SUMMARY	BLDG/R OOM	DESIRED COMPLETION	ESTIMATED COST	PRIORITY	APPROVED/ DEFERRED/ YEAR
CHEMISTRY LAB 122/123	UP-GRADE CLASSROOM/LAB	LAH	SPRING 2016	\$350,000.00	1	APPROVED 2013
ATC UPS REPLACEMENT	LIEBERT S300 UPS IS 24 YEARS OLD. POWERWARE IS 10 YEARS OLD. ENGINEER DRAWING REQUIRED (Contracted w/PDC)	ATC	WINTER 2015	\$ 250,000.00	2	APPROVED 2013
CONSTRUCTION OF WELDING STATIONS	CONSTRUCT 10 WELDING STATIONS PROVIDING POWER AND VENTILATION	CBI 118	FALL 2015	\$ 149,932.00	3	APPROVED 2014
HVAC-ADDITIONAL ELECTRICAL OUTLETS	CONTRACTOR TO PROVIDE AND INSTALL BUSS PLUG DISCONNECT. MAINTENANCE TO INSTALL OUTLETS AS TIME ALLOWS.	LAH 146C	FALL 2015	\$ 8,000.00	4	APPROVED 2014
PAVE #1	RESURFACE ASPHALT	PL #1		\$ 163,100.00		DEFERRED 2010
PAVE #6	REPLACE PERVIOUS PAVEMENT. ADDITIONAL #78 STONE @ \$30.00 PER TON	PL #6		\$ 245,000.00		DEFERRED 2010
INTERIOR PAINTING OF SLC	COMPLETE INTERIOR PAINTING	SLC				DEFERRED 2012
INTERIOR PAINTING OF ATC	COMPLETE INTERIOR PAINTING WITH THE EXCEPTION OF OFFICE SUITES.	ATC		\$ 45,000.00		DEFERRED 2012
REPLACE AC UNIT IN KITCHEN	DUE TO ADDED DEMAND. DESIGNED AC UNIT CAN NOT KEEP SPACE COMFORTABLE	ECEC		\$ 8,500.00		DEFERRED 2012
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	ATC		\$ 11,315.00		
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	CENTRAL PLANT BLDG		\$ 14,400.00		
ASSIST WITH SMART BOARD	PROVIDE SUPPORT, PATCH, PAINT, AND RELOCATE WALL MOUNTED ITEMS. AND PROVIDE ELECTRICAL AS NEEDED.	CAMPUS		\$ 25,000.00		
EPOXY FLOORS	INSTALL EPOXY FLOOR SYSTEM AT COLLISION REPAIR	CRRT		\$ 62,000.00		DEFERRED 2014
GRAY WATER CISTERN	ADVANCE PLANNING AND DESIGN ON SYSTEM	PL #1		\$ 10,000.00		DEFERRED 2014
STORAGE BUILDING CABLE CLASS	REPLACE STORAGE CONTAINER WITH STORAGE BUILDING	PL #5		\$ 20,000.00		DEFERRED 2014
SMOKING GAZEBO	PROVIDE COVERED SMOKING AREAS FOR ALL CAMPUS SITES.	ALL		\$ 26,550.00		DEFERRED 2014
REPLACE STOREFRONT DOORS	CHANGE OUT WOODEN FRONTS TO ALUMINUM	HOS		\$ 120,000.00		DEFERRED 2014
Modern 21st Century Modern Courtroom	STATE OF THE ART COURTROOM	TBD		\$ -		DEFERRED 2013
CAMPUS DIRECTORY	EXTERIOR SIGNAGE ON CAMPUS. A MEETING WAS HELD WITH LANDSCAPE ARCHITECTURE FOR STEWART. THEY PROPOSED \$9,500 FOR ADVANCE PLANNING. OUR PSA IS UNDER THEIR REVIEW AT THIS TIME.	CAMPUS WIDE	PSA WITH WAY FINDING SIGNAGE		\$9,500	
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	ATC	WINTER 2015	\$ 11,315.00		
FACILITY MASTER PLAN	PSA IN PROGRESS	CAMPUS	FALL 2015	\$ 300,000.00		
RENOVATION CEC 146	COUNTER TOPS, CABINETS AND SINKS	CEC 146	SPRING 2016	\$ 45,000.00		CAPITAL FUNDING
EPOXY FLOORS	INSTALL EPOXY FLOOR SYSTEM AT COLLISION REPAIR	CRRT	FALL 2014	\$ 62,000.00		
ASSIST WITH SMART BOARD	PROVIDE SUPPORT, PATCH, PAINT, AND RELOCATE WALL MOUNTED ITEMS. AND PROVIDE ELECTRICAL AS NEEDED.	CAMPUS	SUMMER 2015	\$ 25,000.00		
GRAY WATER CISTERN	ADVANCE PLANNING AND DESIGN ON SYSTEM	PL #1	SPRING 2015	\$ 10,000.00		DEFERRED 2014
STORAGE BUILDING CABLE CLASS	REPLACE STORAGE CONTAINER WITH STORAGE BUILDING		FALL 2015	\$ 20,000.00		DEFERRED 2014
SMOKING GAZEBO	PROVIDE COVERED SMOKING AREAS FOR ALL CAMPUS SITES.	ALL	SUMMER 2016	\$ 26,550.00		DEFERRED 2014

CONSTRUCTION AND RENOVATION PROJECTS (FY 2015-2016) BUDGET CODE 535200

PROJECT	SUMMARY	BLDG/ROOM	DESIRED COMPLETION	ESTIMATED COST	PRIORITY	DEFERRED/YEAR
CHEMISTRY LAB 122/123	UP-GRADE CLASSROOM/LAB	LAH	SPRING 2016	\$250,000.00	1	DEFERRED 2013
ATC UPS REPLACEMENT	POWERWARE IS 10 YEARS OLD. ENGINEER DRAWING REQUIRED	ATC	WINTER 2015	\$ 250,000.00	2	DEFERRED 2013
CONSTRUCTION OF WELDING STATIONS	CONSTRUCT 10 WELDING STATIONS PROVIDING POWER AND VENTILATION	CBI 118	FALL 2015	\$ 149,932.00	3	DEFERRED 2014
HVAC-ADDITIONAL ELECTRICAL OUTLETS	CONTRACTOR TO PROVIDE AND INSTALL BUSS PLUG DISCONNECT. MAINTENANCE TO INSTALL OUTLETS AS TIME ALLOWS.	LAH 146C	FALL 2015	\$ 8,000.00	4	DEFERRED 2014
PAVE #1	RESURFACE ASPHALT	PL #1		\$ 163,100.00	5	DEFERRED 2010
PAVE #6	REPLACE PERVIOUS PAVEMENT. ADDITIONAL #78 STONE @ \$30.00 PER TON	PL #6		\$ 245,000.00	6	DEFERRED 2010
INTERIOR PAINTING OF SLC	COMPLETE INTERIOR PAINTING	SLC		\$ 35,000.00	7	DEFERRED 2012
INTERIOR PAINTING OF ATC	COMPLETE INTERIOR PAINTING WITH THE EXCEPTION OF OFFICE SUITES.	ATC		\$ 45,000.00	8	DEFERRED 2012
REPLACE AC UNIT IN KITCHEN	DUE TO ADDED DEMAND. DESIGNED AC UNIT CAN NOT KEEP SPACE COMFORTABLE	ECEC		\$ 8,500.00	9	DEFERRED 2012
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	ATC		\$ 11,315.00		
REPLACE STOREFRONT DOORS	CHANGE OUT WOODEN FRONTS TO ALUMINUM	HOS		\$ 120,000.00		DEFERRED 2014
MODERN 21ST CENTURY MODERN COURTROOM	STATE OF THE ART COURTROOM					DEFERRED 2013
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	CENTRAL PLANT BLDG		\$ 14,400.00		

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CAMPUS DIRECTORY	EXTERIOR SIGNAGE ON CAMPUS. A MEETING WAS HELD WITH LANDSCAPE ARCHITECTURE FOR STEWART. THEY PROPOSED \$9,500 FOR ADVANCE PLANNING. OUR PSA IS UNDER THEIR REVIEW AT THIS TIME.	CAMPUS WIDE		Meeting on 6/16/15	AP \$9,500	
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	CENTRAL PLANT BLDG		\$ 14,400.00		
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	ATC	WINTER 2015	\$ 11,315.00		
FACILITY MASTER PLAN		CAMPUS	FALL 2015	\$ 300,000.00		
RENOVATION CEC 146	COUNTER TOPS, CABINETS AND SINKS	CEC 146	SPRING 2016	\$ 45,000.00	CAPITAL FUNDING	
HVAC-ADDITIONAL ELECTRICAL OUTLETS	CONTRACTOR TO PROVIDE AND INSTALL BUSS PLUG DISCONNECT. MAINTENANCE TO INSTALL OUTLETS AS TIME ALLOWS.	LAH 146C	FALL 2015	\$ 8,000.00		
EPOXY FLOORS	INSTALL EPOXY FLOOR SYSTEM AT COLLISION REPAIR	CRRT	FALL 2014	\$ 62,000.00		
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GRAY WATER CISTERN	ADVANCE PLANNING AND DESIGN ON SYSTEM	PL #1	SPRING 2015	\$ 10,000.00		DEFERRED 2014
STORAGE BUILDING CABLE CLASS	REPLACE STORAGE CONTAINER WITH STORAGE BUILDING		FALL 2015	\$ 20,000.00		DEFERRED 2014
SMOKING GAZEBO	PROVIDE COVERED SMOKING AREAS FOR ALL CAMPUS SITES.	ALL	SUMMER 2016	\$ 26,550.00		DEFERRED 2014
REPLACE STOREFRONT DOORS	CHANGE OUT WOODEN FRONTS TO ALUMINUM	HOS		\$ 120,000.00		DEFERRED 2014
MODERN 21ST CENTURY MODERN COURTROOM	STATE OF THE ART COURTROOM					DEFERRED 2013