

**APPROVED CONSTRUCTION AND RENOVATION PROJECTS (FY 2014-2015)**

**Week of June 26, 2015**

Project	Summary	Bldg/Room	Desired Completion	% of Completion	Estimated Cost	Total cost	Priority
Renovate Chemistry Lab and Prep Room Lafayette Hall	Renovate Lab and Prep Room	LAH 122 & 123	Spring 2015	Rebidding due to excessive overbid on cost	\$250,000.00	\$ 5,500.00	1
Concrete Staining (Project changed to Epoxy)	Epoxy 14,338 sf of concrete floor. Contract awarder to Epothane Flooring Systems. Work to be completed over Holiday Break being complete by Jan 5, 2015	CBI 118 & ATC 21	Winter 2014	100% Jan 5, 2015	\$50,000.00	\$53,767.50	2
Construction Welding Stations	construct 10 Welding Stations Providing Power and Ventilation	CBI 118	Spring 2015	Work to start on 6/22/15	\$ 149,932.00	\$ 17,400.00	3
ATC UPS Replacement	Liebert S300 UPS is 24 years old. Powerware is 10 years old. ENGINEER DRAWING REQUIRED (Contracted w/PDC)	ATC	Summer 2014		\$ 200,000.00		DEFERRED
Campus Directory	Exterior Signage on Campus. A meeting was held with Landscape Architecture for STEWART. They proposed \$9,500 for Advance Planning. Our PSA is under their review at this time.	Campus wide	Winter 2014	Meeting on 6/16/15	AP \$9,500	\$ 570.00	DEFERRED
Interior Painting of ATC Automotive Shop	Paint interior walls of Automotive Shop	ATC 12, 16, 18 & 21	Winter 2014	100%	\$10,950.00	\$10,950.00	ADDED
Interior Painting of ATC	Complete Interior Painting with the exception of office suites	ATC	Fall 2014		\$ 45,000.00		DEFERRED
Interior Painting of SLC	Complete Interior Painting	SLC	Fall 2014		\$ 35,000.00		DEFERRED
Storage Building Cable Class	Replace Storage Container with Storage Building		Summer 2014		\$ 20,000.00		DEFERRED
Smoking Gazebo	Provide Covered Smoking Areas-All Campus Sites	All	Summer 2014		\$ 26,550.00		DEFERRED
Grey Water Cistern	Design and instal storage tank and lift station at PL #1. Will supply irrigation to Rose Garden.	PL #1	Spring 2015		\$ 50,000.00		DEFERRED
Replace Storefronts Doors	Change out wooden fronts to aluminum	HOS	Fall 2014		\$ 120,000.00		DEFERRED
Power and HVAC Motorcycle Building	Install power and HVAC	Motorcycle Building	Fall 2014	100%	\$ 12,000.00	\$ 6,077.00	PLT OPS
Upgrade Electrical for HVAC Dept	Add outlets and disconnect. NOTE this work is not part of original approved 2014-15 budget	LAH 146C			\$8,000.00		ADDED
Auto Collision Technology Repair Center	New curriculum	NEW BUILDING	Spring 2015	100%	\$ 450,000.00	\$ 50,030.00	PLT OPS
Elevator Replacement	Replace elevator in CUH and YMCA	CUH, YMCA	Spring 2015		\$ 138,000.00		
White Board Project	Change out Chalkboards with marker boards	CUH, HOS, HTC, AND LAH	Fall 2014	100%	\$ 9,000.00	\$ 36,652.00	PLT OPS
					\$ 1,574,432.00	\$ 180,946.50	
					\$ -		
		6/26/2016			REMAINING BUDGET AMOUNT	\$ (180,946.50)	