

CONSTRUCTION AND RENOVATION PROJECTS (FY 2015-2016)

PROJECT	SUMMARY	BLDG/R OOM	DESIRED COMPLETION	ESTIMATED COST	PRIORITY	DEFERRED/ YEAR
ATC UPS REPLACEMENT	LIEBERT S300 UPS IS 24 YEARS OLD. POWERWARE IS 10 YEARS OLD. ENGINEER DRAWING REQUIRED (Contracted w/PDC)	ATC	SUMMER 2015	\$ 250,000.00	1	DEFERRED 2013
REPLACE 400 TON CARRIER CHILLER	CURRENT MACHINE NOT CAPABLE OF PRODUCING NEED TONAGE IN SUMMER MONTHS. MACHINE SUPPLIES 5 BLDGS.	CENTRAL PLANT BLDG	SUMMER 2015	\$ 228,541.00	2	
REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	CENTRAL PLANT BLDG	SUMMER 2015	\$ 14,400.00	3	
HVAC-ADDITIONAL ELECTRICAL OUTLETS	CONTRACTOR TO PROVIDE AND INSTALL BUSS PLUG DISCONNECT. MAINTENANCE TO INSTALL OUTLETS AS TIME ALLOWS.	LAH 146C	FALL 2015	\$ 8,000.00	4	
WELDING LAD LIGHTING UPGRADE	REMOVE OVERHEAD LIGHTING. INSTALLING NEW LIGHTING	LAH 141	SUMMER 2015	\$ 16,400.00	5	
MACHINING LAD LIGHTING UPGRADE	REMOVE OVERHEAD LIGHTING. INSTALLING NEW LIGHTING	LAH 137	SUMMER 2015	\$ 16,400.00	6	
INTERIOR PAINTING OF SLC	Complete interior painting	SLC	FALL 2015	\$ 35,000.00	7	DEFERRED 2012
INTERIOR PAINTING OF ATC	Complete interior painting with the exception of office suites.	ATC	FALL 2015	\$ 45,000.00	8	DEFERRED 2012
REPLACE AC UNIT IN KITCHEN	DUE TO ADDED DEMAND. DESIGNED AC UNIT CAN NOT KEEP SPACE COMFORTABLE	ECEC	SUMMER 2015	\$ 8,500.00	9	DEFERRED 2012

REPLACE BUILDING AUTOMATION SYSTEM (BAS) CENTRAL PLANT BLDG	CURRENT MBC-10 PANEL IS OBSOLETE AND PARTS ARE NO LONGER AVAILABLE. LOSS OF COMMUNICATION WILL RESULT IN LOSS OF CONTROLS FOR HVAC	ATC	WINTER 2015	\$ 11,315.00	10	
ASSIST WITH SMART BOARD	PROVIDE SUPPORT, PATCH, PAINT, AND RELOCATE WALL MOUNTED ITEMS. AND PROVIDE ELECTRICAL AS NEEDED.	CAMPUS	SUMMER 2015	\$ 25,000.00	11	
REPLACE HTC COOLING TOWER	TOWER IS ORIGINAL EQUIPMENT (1998). TOWE CABINET IS SHOWING SIGNS OF DETERIORATION CAUSING REPAIRS TO BE DIFFICULT	HTC		\$ 79,700.00	12	DEFERRED 2010
EPOXY FLOORS	INSTALL EPOXY FLOOR SYSTEM AT COLLISION REPAIR	CRRT	FALL 2014	\$ 62,000.00	13	DEFERRED 2014
GRAY WATER CISTERN	ADVANCE PLANNING AND DESIGN ON SYSTEM	PL #1	SPRING 2015	\$ 10,000.00	14	DEFERRED 2014
PAVE #1	RESURFACE ASPHALT	PL #1	SUMMER 2016	\$ 163,100.00	15	DEFERRED 2010
PAVE #6	REPLACE PERVIOUS PAVEMENT. ADDITIONAL #78 STONE @ \$30.00 PER TON	PL #6	SUMMER 2015	\$ 245,000.00	16	DEFERRED 2010
STORAGE BUILDING CABLE CLASS	REPLACE STORAGE CONTAINER WITH STORAGE BUILDING		FALL 2015	\$ 20,000.00	17	DEFERRED 2014
SMOKING GAZEBO	PROVIDE COVERED SMOKING AREAS FOR ALL CAMPUS SITES.	ALL	SUMMER 2016	\$ 26,550.00	18	DEFERRED 2014
REPLACE STOREFRONT DOORS	CHANGE OUT WOODEN FRONTS TO ALUMINUM	HOS	FALL 2014	\$ 120,000.00		DEFERRED 2014
Modern 21st Century Modern Courtroom	State of the art Courtroom		SUMMER 2013			DEFERRED 2013